



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

ORDINANCE NO. 08-2008

"AN ORDINANCE ADJUSTING THE SALARIES AND OTHER BENEFITS OF OFFICIALS AND EMPLOYEES PURSUANT TO EXECUTIVE ORDER NO. 719 DATED MAY 01, 2008 GRANTING COMPENSATION ADJUSTMENT TO LOCAL GOVERNMENT PERSONNEL EFFECTIVE JULY 01, 2008"

By the powers vested by law in the Sangguniang Bayan of Pinamalayan, be it enacted in session assembled -

- THAT -

Section I. TITLE: This Ordinance shall be known as Appropriation Ordinance No. 03 Series of 2008, implementing Executive Order No. 719 dated May 01, 2008 and Local Budget Circular No. 88 dated June 20, 2008 and providing funds therefore and for other purposes.

Section II. SOURCE OF FUNDS: The principal source of fund is as follows, to wit:

1. Additional IRA (January to July 2008)	Php	7,206,388.00
(Unappropriated Surplus)		1,000,000.00
	Php	8,206,388.00

Section III. APPROPRIATION: The amount of Php 8,206,388.00 representing increase in the municipalities share in the Internal Revenue Allotment and Unappropriated Surplus is hereby appropriated and or/earmarked, or so much part thereof as maybe necessary, for the adjustment of salaries and other benefits of municipal officials and employees in accordance with Plantilla of Personnel attached, for augmentation of deficient MOOE, for Property, Plant & Equipment, for mandatory budgetary requirements and other purposes as follows, by departments or functions, to wit:

A. GENERAL FUND

I. OFFICE OF THE MUNICIPAL MAYOR

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	110,151.00
Year-End Bonus		18,359.00
Life & Retirement Ins. Premium		13,218.00
Pag-ibig Contributions		2,203.00
Philhealth Insurance Premium		1,377.00
ECC		1,102.00
Extra Hazard Ins. Premium		89.00
Terminal Leave		604,490.00
Monetization of Leave Credit		146,361.00
<i>Sub-total</i>		897,350.00

2. Maint. & Other Operating Expenses

Gasoline, Oil & Lubricants		60,000.00
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3. Property, Plant & Equipment

IT Equipment & Software		60,000.00
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TOTAL	Php	1,021,747.00
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cont'n of Ordinance No. 08-2008:

II. OFFICE OF THE MUNICIPAL VICE - MAYOR

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	189,280.00
Year-End Bonus		31,547.00
Life & Retirement Ins. Premium		22,714.00
Pag-ibig Contributions		3,786.00
Philhealth Insurance Premium		2366
ECC		1,893.00
Extra Hazard Ins. Premium		22.00
Monetization of Leave Credit		235,121.00
<i>Sub-total</i>		486,729.00

2. Maint. & Other Operating Expenses

Gasoline, Oil & Lubricants		60,000.00
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TOTAL

Php 546,729.00

III. OFFICE OF THE MUNICIPAL ADMINISTRATOR

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	15,954.00
Year-End Bonus		2,659.00
Life & Retirement Ins. Premium		1,915.00
Pag-ibig Contributions		319.00
Philhealth Insurance Premium		199.00
ECC		160.00
Monetization of Leave Credit		20,978.00
<i>Sub-total</i>		42,184.00

2. Property, Plant & Equipment

IT Equipment & Software		80,000.00
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TOTAL

Php 122,184.00

IV. OFFICE OF THE M.P.D.C.

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	88,867.00
Year-End Bonus		14,811.00
Life & Retirement Ins. Premium		10,664.00
Pag-ibig Contributions		1,777.00
Philhealth Insurance Premium		1,111.00
ECC		889.00
Extra Hazard Ins. Premium		6.00
Monetization of Leave Credit		111,874.00

TOTAL

Php 229,999.00



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cont'n of Ordinance No. 08-2008:

V. OFFICE OF THE MUNICIPAL REGISTRAR

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	36,936.00
Year-End Bonus		6,156.00
Life & Retirement Ins. Premium		4,432.00
Pag-ibig Contributions		739.00
Philhealth Insurance Premium		462.00
ECC		369.00
Extra Hazard Ins. Premium		6.00
Monetization of Leave Credit		42,622.00
TOTAL	Php	91,722.00

VI. OFFICE OF THE MUNICIPAL BUDGET

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	48,702.00
Year-End Bonus		8,117.00
Life & Retirement Ins. Premium		5,844.00
Pag-ibig Contributions		974.00
Philhealth Insurance Premium		609.00
ECC		487.00
Monetization of Leave Credit		48,997.00
TOTAL	Php	113,730.00

VII. OFFICE OF THE MUNICIPAL ACCOUNTANT

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	64,945.00
Year-End Bonus		10,824.00
Life & Retirement Ins. Premium		7,793.00
Pag-ibig Contributions		1,299.00
Philhealth Insurance Premium		812.00
ECC		649.00
Extra Hazard Ins. Premium		22.00
Monetization of Leave Credit		85,278.00
TOTAL	Php	171,622.00

VIII. OFFICE OF THE MUNICIPAL TREASURER

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	119,865.00
Year-End Bonus		19,978.00
Life & Retirement Ins. Premium		14,384.00
Pag-ibig Contributions		2,397.00
Philhealth Insurance Premium		1,498.00
ECC		1,199.00
Extra Hazard Ins. Premium		69.00
Terminal Leave		118,894.00
Monetization of Leave Credit		123,777.00
TOTAL	Php	402,061.00

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cont'n of Ordinance No. 08-2008:

XII. OFFICE OF THE MUNICIPAL AGRICULTURIST

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	98,256.00
Year-End Bonus		16,376.00
Life & Retirement Ins. Premium		11,791.00
Pag-ibig Contributions		1,965.00
Philhealth Insurance Premium		1,228.00
ECC		983.00
Monetization of Leave Credit		113,626.00
TOTAL	Php	244,225.00

XIII. OFFICE OF THE MUNICIPAL ENGINEERING

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	83,984.00
Year-End Bonus		13,997.00
Life & Retirement Ins. Premium		10,078.00
Pag-ibig Contributions		1,680.00
Philhealth Insurance Premium		1,050.00
ECC		840.00
Extra Hazard		284.00
Terminal Leave		204,006.00
Monetization of Leave Credit		98,134.00
<i>Sub-total</i>		414,053.00

2. Maint. & Other Operating Expenses

Gasoline, Oil & Lubricants		300,000.00
Water Expenses		61,053.00
Rep. & Maint. – Office Building		500,000.00
Rep. & Maint. – Roads, Highways & Bridges		500,000.00
<i>Sub - total</i>		1,361,053.00
TOTAL	Php	1,775,106.00

XIV. OFFICE OF THE MUNICIPAL MARKET SUPERVISOR

A. Current Operating Expenses

1. Personal Services

Salaries & wages	Php	76,005.00
Year-End Bonus		12,668.00
Life & Retirement Ins. Premium		9,121.00
Pag-ibig Contributions		1,520.00
Philhealth Insurance Premium		950.00
ECC		760.00
Extra Hazard Ins. Premium		174.00
Monetization of Leave Credit		95,945.00
TOTAL	Php	197,143.00

XVI. 20% DEVELOPMENT FUND

Php 1,441,277.60

XVII. 5% CALAMITY FUND

Php 360,319.40

GRAND TOTAL

Php 8,206,388.00



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cont'n of Ordinance No. 08-2008:

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Pag-ibig Contributions		1,680.00
Philhealth Insurance Premium		1,050.00
ECC		840.00
Extra Hazard		284.00
Terminal Leave		204,006.00
Monetization of Leave Credit		98,134.00
<i>Sub-total</i>		414,053.00

2. Maint. & Other Operating Expenses

Gasoline, Oil & Lubricants		300,000.00
Water Expenses		61,053.00
Rep. & Maint. - Office Building		500,000.00
Rep. & Maint. - Roads, Highways & Bridges		500,000.00
<i>Sub - total</i>		1,361,053.00
TOTAL	Php	1,775,106.00

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Salaries & wages	Php	76,005.00
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cont'n of Ordinance No. 08-2008:

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Section IV. CORRECTION ON THE GRANT OF POSITION STEP INCREMENT: Position Step increment of Mr. Benedicto Lacay, Administrative Aide II (Construction & Maintenance Man) of the Office of the Municipal Engineer is corrected from Salary Grade 2 Step 5 to Salary Grade 2 Step 6 same with Ms. Agapita C. Tapanan, Administrative Officer IV (Administrative Officer II) of the Office of the Municipal Mayor from Salary Grade 15 Step 5 to Salary Grade 15 Step 7 which will be made effective January 01, 2008.

Correction was also made for other employees stated in the Annual Budget Review Sangguniang Panlalawigan Resolution No. 337 - 2008 as per revised Plantilla of Personnel attached.

Section V. EFFECTIVITY: This Ordinance shall take effect July 01, 2008.

Approved this 17th day of July, 2008 at Pinamalayan, Oriental Mindoro on mass motion of all SB Members present-

Mirasol
HON. MIRASOL G. JAMILLA
Member

Arnel
HON. ARNEL G. ABRENICA
Member

Susan
HON. SUSAN F. COBRADO
Member

Edwin
HON. EDWIN G. HERNANDEZ
Member

Noel
HON. NOEL M. LACDANG
ABC President, Member

Severino
HON. SEVERINO J. NARITO
Member

Dumail
HON. DUMAIL MARCELO M. DELMO V
Member

Gavino
HON. GAVINO G. ERMITA
Member

Joseph
HON. JOSEPH T. RODIL
Member

Eden
HON. EDEN JOY T. TALLON
SKMF President, Member

Attested:

Celso
CELSO M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:

Roberto
HON. ROBERTO A. MORENTE
Vice Mayor, Presiding Officer

Approved:

Wilfredo
HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor