



Republic of the Philippines
Province of Oriental Mindoro
PINAMALAYAN

OFFICE OF THE SANGGUNIANG BAYAN

ORDINANCE NO. 06-2003

"AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1 SERIES OF CY 2003 OF PINAMALAYAN, ORIENTAL MINDORO".

By the powers vested upon the Sangguniang Bayan of Pinamalayan, Oriental Mindoro by law, be it enacted in session assembled

- THAT -

Section I. **TITLE:** This Ordinance shall be known as Appropriation Ordinance No. 02, Series of CY 2003, Supplemental Budget No. 01.

Section II. **PURPOSE AND OBJECTIVE:** This Ordinance shall provide for the augmentation of deficient appropriations for necessary maintenance and other operating expenses of the Municipality, for the restoration of the appropriations for wages of different departments at the CY 2002 level, for the reversion to the unappropriated balance of the General Fund the appropriation for disallowed created positions and for other purposes.

Section III. **SOURCES OF FUNDS:** The principal sources of funds for the Supplemental Budget shall be as follows:

1. Adjustment of IRA		
Per LBM No. 41, dated (May 26, 2003)	P53,482,549.00	
Per Annual Budget	<u>P50,851,231.00</u>	P2,631,318.00
2. Appropriation for disallowed created position reverted to the unappropriated balance		<u>P1,342,320.00</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u>P3,973,638.00</u>

Section IV. **APPROPRIATIONS:** The amount of the unspent portion of appropriations for salary of disallowed created positions are hereby reverted to the unappropriated balance of the General Fund and together with the additional IRA of P2,631,318.00 or a total of P3,973,638.00 are hereby made available for appropriation for deficient maintenance and other operating expenses, for the restoration of the appropriation for wages at the CY 2002 level of different departments, for tourism development and for other purposes as follows, to wit:

I. OFFICE OF THE MUNICIPAL MAYOR

A. Current Operating Expenses	
1. Personal Services	
Salaries & Wages-Casual	P 311,000.00
2. Maintenance & Other Operating Expenses	
Grants & Donations	P 50,000.00
Other Services	<u>300,000.00</u>
Total Appropriation	<u>P 661,000.00</u>

II. OFFICE OF THE VICE MAYOR

A. Current Operating Expenses	
1. Maintenance & Other Operating Expenses	
Travelling Expenses	P 150,000.00
Grants & Donations	150,000.00
Other Expenses	<u>40,000.00</u>
Total Appropriation	<u>P 340,000.00</u>

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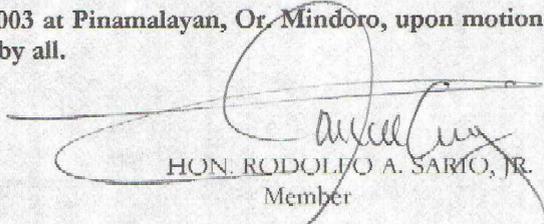
OFFICE OF THE SANGGUNIANG BAYAN

Section V. **SEPARABILITY CLAUSE:** If for some reasons a portion, section or provision of this Ordinance is declared inoperative, the portions, sections or provisions not affected thereby shall continue to be in full force and effect.

Section VI. **EFFECTIVITY:** This Ordinance shall take effect upon approval.

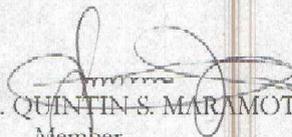
Approved this 15th day of August, 2003 at Pinamalayan, Or. Mindoro, upon motion of Honorable SB Member Rodolfo A. Sario, Jr. and seconded by all.

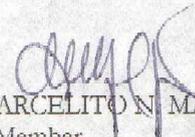

HON. ROMULO M. JAMILLA
Member

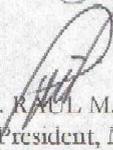

HON. RODOLFO A. SARIO, JR.
Member

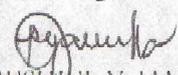
HON. N. VICENTE C. CASTILLO
Member


HON. CORAZON F. AGARAP
Member

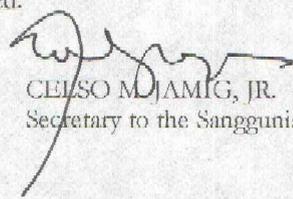

HON. QUINTIN S. MARAMOT, JR.
Member


HON. MARCELITO N. MAPACPAC
Member

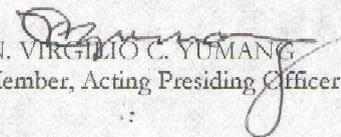

HON. RAUL M. MICIANO
ABC President, Member

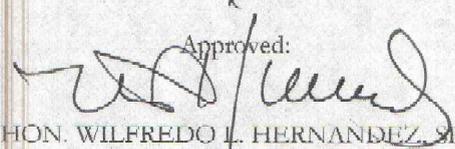

HON. RESHEL Y. JAMILLA
SKMF President, Member

Attested:


CELSO M. AMIG, JR.
Secretary to the Sanggunian

Certified Correct:


HON. VIRGILIO C. YUMANG
SB Member, Acting Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor