



REPUBLIC OF THE PHILIPPINES  
 PROVINCE OF ORIENTAL MINDORO  
 MUNICIPALITY OF PINAMALAYAN

**OFFICE OF THE SANGGUNIANG BAYAN**

ORDINANCE NO. 10-2003

**“AN ORDINANCE APPROVING A GENERAL FUND AND SPECIAL ACCOUNT SUPPLEMENTAL BUDGET”.**

By powers vested by law upon the Sangguniang Bayan of Pinamalayan, Oriental Mindoro, be it enacted in session assembled

**-THAT-**

**Section I. TITLE:** This Ordinance shall be known as Appropriation Ordinance No. 05, Supplemental Budget No. 02, Series of CY 2003.

**Section II. PURPOSE AND SCOPE:** This Ordinance shall provide for the payment of Extra Cash Gift as provided for in Budget Circular No. 2003-7 dated December 05, 2003, for the payment of Terminal Leave of Casuals, for the payment of Overtime, for the augmentation of deficient appropriation for Maintenance and Other Operating Expenses and for other purposes.

**Section III. SOURCES OF FUNDS:** The principal sources of funds for this Appropriation Ordinance shall be as follows, to wit:

1. Savings on Personal Services	
a.) Office of the Municipal Mayor	Php 140,000.00
b.) Office of the Vice Mayor	210,000.00
c.) Office of the Municipal Administrator	30,000.00
d.) Office of the MPDC	50,000.00
e.) Municipal Budget Office	60,000.00
f.) Office of the Municipal Accountant	93,000.00
g.) Office of the Municipal Treasurer	205,000.00
h.) Office of the Municipal Assessor	90,000.00
i.) Municipal Health Office	220,000.00
j.) Municipal Agriculturists' Office	40,000.00
k.) Municipal Engineer's Office	280,000.00
<b>Sub-total</b>	<b>Php 1,418,000.00</b>
2. Reserve for future Payments of Personnel Benefits	Php 1,051,064.28
3. Subsidy from Special Account-Market	200,000.00
4. Over Collection in Revenues	100,000.00
5. Capital Outlay-Budget Office	200,000.00
<b>TOTAL</b>	<b>Php 2,969,064.28</b>
	=====

**Section IV. APPROPRIATIONS:** The amounts of Php 1,103,000.00, Php 1,051,064.28 and Php 200,000.00 representing the savings on Personnel benefits and Capital Outlay for the Budget Office, respectively, are hereby reverted to the Unappropriated Balance of the General Fund and together with the amount of Php 200,000.00 and Php 100,000.00 representing the Subsidy from the Special Accounts and Overcollection on estimated revenues, are hereby appropriated and/or earmarked, or so much part thereof as maybe necessary for the payment of Extra Gift, Terminal Leave of Casuals, for the augmentation of deficient appropriation for Maintenance and Other Operating Expenses and for other purposes as follows, to wit:

I. OFFICE OF THE MUNICIPAL MAYOR	
1. Current Operating Expenses	
a.) Personal Services	
Terminal Leave	Php 475,000.00
Extra Cash Gift	95,000.00
Cash Gift to Laborers in Job Order	90,000.00
Sub-total	Php 660,000.00
b.) Maintenance & Other Operating Expenses	
Other Operating Expenses	200,000.00
<b>TOTAL</b>	<b>Php 860,000.00</b>
	=====

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b.) Maintenance & Other Operating Expenses	
Other Operating Expenses	200,000.00
<b>TOTAL</b>	<b>Php 860,000.00</b>
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MUNICIPALITY OF PINAMALAYAN

**OFFICE OF THE SANGGUNIANG BAYAN**

II.	OFFICE OF THE VICE MAYOR		
1.	Current Operating Expenses		
a.)	Personal Services		
	Extra Cash Gift		Php 130,000.00
b.)	Maintenance & Other Operating Expenses		
	Other Operating Expenses		<u>60,000.00</u>
	<b>TOTAL</b>		<b>Php 190,000.00</b>
			=====
III.	OFFICE OF THE MUNICIPAL ADMINISTRATOR		
1.	Current Operating Expenses		
a.)	Personal Services		
	Extra Cash Gift		Php 10,000.00
			=====
IV.	OFFICE OF THE MPDC		
1.	Current Operating Expenses		
a.)	Personal Services		
	Extra Cash Gift		Php 60,000.00
			=====
V.	OFFICE OF THE MUNICIPAL CIVIL REGISTRAR		
1.	Current Operating Expenses		
a.)	Personal Services		
	Extra Cash Gift		Php 30,000.00
			=====
VI.	MUNICIPAL BUDGET OFFICE		
1.	Current Operating Expenses		
a.)	Personal Services		
	Extra Cash Gift		Php 35,000.00
	Overtime Pay		<u>35,000.00</u>
	Sub-total		Php 70,000.00
b.)	Maintenance & Other Operating Expenses		
	Other Operating Expenses		<u>15,000.00</u>
	<b>TOTAL</b>		<b>Php 85,000.00</b>
			=====
VII.	OFFICE OF THE MUNICIPAL ACCOUNTANT		
1.	Current Operating Expenses		
a.)	Personal Services		
	Extra Cash Gift		Php 55,000.00
	Overtime Pay		<u>115,000.00</u>
	<b>TOTAL</b>		<b>Php 170,000.00</b>
			=====
VIII.	OFFICE OF THE MUNICIPAL TREASURER		
1.	Current Operating Expenses		
a.)	Personal Services		
	Extra Cash Gift		Php 100,000.00
	Overtime Pay		<u>120,000.00</u>
	<b>TOTAL</b>		<b>Php 220,000.00</b>
			=====
IX.	OFFICE OF THE MUNICIPAL ASSESSOR		
1.	Current Operating Expenses		
a.)	Personal Services		
	Extra Cash Gift		Php 50,000.00
	Overtime Pay		<u>60,000.00</u>
	<b>TOTAL</b>		<b>Php 110,000.00</b>
			=====



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	a.) Personal Services		
	Extra Cash Gift		Php 130,000.00
	b.) Maintenance & Other Operating Expenses		
	Other Operating Expenses	<u>60,000.00</u>	
	<b>TOTAL</b>		<b>Php 190,000.00</b>
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	Extra Cash Gift		Php 30,000.00
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VI.	MUNICIPAL BUDGET OFFICE		
	1. Current Operating Expenses		
	a.) Personal Services		
	Extra Cash Gift		Php 35,000.00
	Overtime Pay	<u>35,000.00</u>	
	Sub-total		Php 70,000.00
	b.) Maintenance & Other Operating Expenses		
	Other Operating Expenses	<u>15,000.00</u>	
	<b>TOTAL</b>		<b>Php 85,000.00</b>
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VII.	OFFICE OF THE MUNICIPAL ACCOUNTANT		
	1. Current Operating Expenses		
	a.) Personal Services		
	Extra Cash Gift		Php 55,000.00
	Overtime Pay	<u>115,000.00</u>	
	<b>TOTAL</b>		<b>Php 170,000.00</b>
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	a.) Personal Services		
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	Overtime Pay	<u>120,000.00</u>	
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IX.	OFFICE OF THE MUNICIPAL ASSESSOR		
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	a.) Personal Services		
	Extra Cash Gift		Php 50,000.00
	Overtime Pay	<u>60,000.00</u>	
	<b>TOTAL</b>		<b>Php 110,000.00</b>
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**OFFICE OF THE SANGGUNIANG BAYAN**

X.	MUNICIPAL HEALTH OFFICE		
	1. Current Operating Expenses		
	a.) Personal Services		
	Extra Cash Gift		Php 130,000.00
			=====
XI.	MSWDO		
	1. Current Operating Expenses		
	a.) Personal Services		
	Extra Cash Gift		Php 20,000.00
			=====
XII.	MUNICIPAL AGRICULTURIST OFFICE		
	1. Current Operating Expenses		
	a.) Personal Services		
	Extra Cash Gift		Php 70,000.00
			=====
XIII.	MUNICIPAL ENGINEERING OFFICE		
	1. Current Operating Expenses		
	a.) Personal Services		
	Extra Cash Gift		Php 90,000.00
	b.) Maintenance & Other Operating Expenses		
	Water	Php 60,000.00	
	Electricity	120,000.00	
	Building Maintenance	100,000.00	
	Roads & Streets Maintenance	120,000.00	
	Motor Vehicle Maintenance	<u>257,464.28</u>	
	Sub-total		<b>Php 657,464.28</b>
			<b>Php 747,464.28</b>
			=====
		<b>TOTAL APPROPRIATION</b>	
XIV.	NON-OFFICE		
	1. 50% Calamity Fund	Php 5,000.00	
	2. Maintenance of Primary Health Care & Nutrition	177,000.00	
	3. Scholarship Grant	<u>84,000.00</u>	
			<b>Php 266,600.00</b>
			=====
		<b>TOTAL</b>	
			<b>Php 2,969,064.28</b>
			=====
		<b>GRAND TOTAL APPROPRIATION</b>	

**Section V. OPERATION OF MARKET & SLAUGHTERHOUSE:**

A.) **FUNDING SOURCE:** The principal sources of revenues for the operation- Market & Slaughterhouse shall be as follows, to wit:

1. Overcollection-Receipts from Market & Slaughterhouse	Php 500,000.00
	=====

B.) **APPROPRIATION:** The amount of Php 500,000.00, or so much part thereof as maybe necessary, is hereby earmarked and/or appropriated as follows, to wit:

1. Current Operating Expenses	
1. Personal Services	
Wages	Php 100,000.00
Extra Cash Gift	<u>115,000.00</u>
Sub-total	Php 215,000.00



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XIII.	MUNICIPAL ENGINEERING OFFICE		
	1. Current Operating Expenses		
	a.) Personal Services		
	Extra Cash Gift		Php 90,000.00
	b.) Maintenance & Other Operating Expenses		
	Water	Php 60,000.00	
	Electricity	120,000.00	
	Building Maintenance	100,000.00	
	Roads & Streets Maintenance	120,000.00	
	Motor Vehicle Maintenance	<u>257,464.28</u>	
	Sub-total		<b>Php 657,464.28</b>
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2. Maintenance & Other Operating Expenses		
Subsidy to the General Fund		Php 200,000.00
5% Calamity Fund		25,000.00
Repair & Maintenance of Market & Slaughterhouse		<u>60,000.00</u>
Sub-total		<b>Php 285,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>Php 500,000.00</b>
		=====

**Section VI. SEPARABILITY CLAUSE:** If for some reason or reasons, a portion, provision or part of this ordinance shall be declared inoperative the portions, provisions or parts thereof not affected thereby shall continue to be in full force and effect.

**Section VII. ON DEFICIENT APPROPRIATIONS:** If ever, there are exist a deficiency in a department or departments in the provision for Extra Cash Gift, authority is hereby given the Municipal Accountant to charge the deficiency against available savings in personal services in the concerned.

**Section VIII. EFFECTIVITY:** This Ordinance shall take effect upon approval.

Approved this 12<sup>th</sup> day of December, 2003 at Pinamalayan, Oriental Mindoro, upon motion of Honorable SB Member Rodolfo A. Sario, Jr. and seconded by all.

HON. ROMULO M. JAMILLA  
 Member

HON. RODOLFO A. SARIO, JR.  
 Member

HON. N. VICENTE C. CASTILLO  
 Member

HON. CORAZON F. AGARAP  
 Member

HON. QUINTIN S. MARAMOT, JR.  
 Member

HON. MARCELITO N. MAPACPAC  
 Member

HON. VIRGILIO C. YUMANG  
 Member

HON. ARNEL G. ABRENICA  
 Member

HON. RESHIEL Y. JAMILLA  
 SKMF President, Member

Attested:

CELSO M. JAMIG, JR.  
 Secretary to the Sanggunian

Certified Correct:

HON. ROBERTO A. MORENTE  
 Vice Mayor, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.  
 Municipal Mayor



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HON. ARNEL G. ABRENICA  
Member

HON. RISHIEL Y. JAMILLA  
SKMF President, Member

Attested:

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Secretary to the Sanggunian

Certified Correct:

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Vice Mayor, Presiding Officer

Approved:

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Municipal Mayor