



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 11th SANGGUNIANG BAYAN OF PINAMALAYAN HELD ON SEPTEMBER 4, 2023 AT THE SANGGUNIANG BAYAN SESSION HALL, THIS MUNICIPALITY.

PRESENT:

HON. RODOLFO M. MAGSINO
HON. RIO S. MERCENE
HON. DUNHILL MARCELO M. DELMO V
HON. ANGELO MARLO D. MADRID
HON. MAURO P. HELERA
HON. ANJUNE A. ZAMORA
HON. EDWIN G. HERNANDEZ
HON. JEOFFREY PAUL A. UMBAO
HON. NAPOLEON M. MANGARING
HON. ANTONIO VICTOR R. OLYMPIA
HON. JOVEN S. VELASCO
Vice Mayor, Presiding Officer
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
ABC President/SB Member
SKMF President/SB Member

RESOLUTION NO. 239-2023
Sponsored by:
HON. RIO S. MERCENE

RESOLUTION DECLARING OPERATIVE THE GENERAL FUND SANGGUNIANG KABATAAN ANNUAL BUDGET FOR CALENDAR YEAR 2023 OF BARANGAY MALAYA, PINAMALAYAN, ORIENTAL MINDORO IN THE AMOUNT OF ONE MILLION ONE HUNDRED THIRTY-SEVEN THOUSAND NINE HUNDRED FIFTY-THREE (PHP1,137,953.00) PESOS.

WHEREAS the General Fund Sangguniang Kabataan Barangay Annual Budget of Barangay Malaya, Pinamalayan, Oriental Mindoro for CY 2023, approved under **SK Resolution No. 3-2023 representing the Unappropriated Balance** of the 10% SK Budget for CY 2019 amounting to **PHP177,663.00**, 10% SK Budget for CY 2020 amounting to **PHP198,656.00**, 10% SK Budget for CY 2021 amounting to **PHP212,052.00**, 10% SK Budget for CY 2022 amounting to **PHP294,117.00**, 10% SK Budget for CY 2023 amounting to **PHP255,465.00** and with the total amount of One Million One Hundred Thirty-Seven Thousand Nine Hundred Fifty-Three (PHP1,137,953.00) Pesos.

WHEREAS it appears that the allocation of 10% Fund for Sangguniang Kabataan from Annual Barangay Budget amounting to **PHP2,554,648.00** is in accordance with Section 20 (a) of the SK Reform Act 2015 (R.A. No. 10742) and its Implementing Rules and Regulations (IRR) and in accordance with DBM-DILG-NYC Joint Memorandum Circular No. 1, s. 2019 dated January 23, 2019 and that the Personal Services cost in this budget has not exceeded the limitation set forth in Section 4 (6) of RA 11768 in accordance with DM Local Budget Circular No. 148 dated December 23, 2022 as shown in the computation below:

Barangay Annual Budget 2023

10% Sangguniang Kabataan Fund FOR CY 2023		
Php	X	10%
2,554,648.00		
255,465.00	Php	
X		25%
63,866.25	Php	

10% Sangguniang Kabataan Fund for CY 2023		
Additional: Unappropriated Balance 10% SK Fund for CY 2022		294,117.00
Unappropriated Balance 10% SK Fund for CY 2021		212,052.00
Unappropriated Balance 10% SK Fund for CY 2020		198,656.00
Unappropriated Balance 10% SK Fund for CY 2020		177,663.00
	Php	1,137,953.00



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PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMATALAYAN

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WHEREAS, this body deemed it proper to declare the General Fund Sangguniang Kabataan Annual Budget for CY 2023 of Barangay Malaya, Pinamatalayan, Oriental Mindoro as operative provided the recommendations stipulated in Local Finance Committee report and other relevant rules and regulation are strictly observed and complied with:

1. That the account titles and codes used shall be in accordance with COA Circular No. 2015-011 dated December 1, 2015 entitled "Prescribing the Use of the Manual on Financial Management for Barangays";
2. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
3. Barangay Budget Form No. 1 showed non-implementation of SK Budget for FY 2022 and FY 2021, because of non-submission of SK Annual Budget. The attached RAO 2022 indicated the non-submission of SK Annual Budget from 2020, 2021, 2022 as well as 2019, but in the submitted RAO of the Barangay Malaya which is attached in the Barangay Annual Budget 2021 showed that there were payments of PPAs which is appropriate for the SK to implement;

4. The Sangguniang Kabataan Chairperson is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Sangguniang Kabataan Annual Budget on time in compliance with Section 3.3.2.4 of DILG, DBM and NYC Joint Memorandum Circular No. 1, s. of 2019 dated January 23, 2019 "the budget cycle of the SK shall be synchronized with that of the barangay. As such, the SK Chairperson shall submit the proposed SK Annual Budget to the SK Members not later than the 16th day of October of the current year for the budget authorization purposes" Section 3.3.4 "the SK Secretary shall submit the SK Annual/Supplemental Budget to the Sangguniang Panlungsod or Sangguniang Bayan, though the City/Municipal Budget Officer, within ten (10) days upon approval thereof and Section 20 of R.A. 10742 (d) "the Sangguniang Bayan shall, within the sixty (60) days upon receipt hereof, review the Annual Budget and supplements budget of the Sangguniang Kabataan on their compliance in the immediately provision and other existing laws, rules and regulations";
5. Section 20 (c) of IRR "all SK Funds shall be allocated in an Annual Budget, and if the funds allow, in a Supplemental Budget in accordance with the adopted Annual Barangay Investment Program. Both the Comprehensive Barangay Youth Development Plan and Annual Barangay Investment Program shall give priority to programs, projects and activities that will promote and ensure the equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resiliency, youth employment and livelihood, health and anti-drug abuse, gender sensitivity, sport development and capability building which emphasizes leadership training";

6. The grant of honorarium to SK Officials shall be included in the CBYDP and ABYIP of the SK and shall be subject to the SK Planning and Budgeting process pursuant to DBM-DILG-NYC Joint Memorandum Circular No. 01, S 2019 dated January 23, 2019 and DILG Memorandum Circular No. 2019-151 dated September 10, 2019;
7. SK's are strongly advised to observe funding priorities in the determination of the amount of honorarium to be given to the entitled SK's officials. It must be



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understood that the SK's shall prioritize in the allocation of funds the delivery and implementation of local youth development and empowerment programs, projects and activities (PPA's) pursuant to Section 20 of RA No. 10742, as amended by Section 6 of RA No. 11768;

8. It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law;

9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget; and

10. Compliance with the above conditions imposed in this budget shall be the sole responsibility of the Sangguniang Kabataan Chairperson concerned.

WHEREAS, this body deemed it proper to declare the General Fund Sangguniang Kabataan Annual Budget for CY 2023 of Barangay Malaya, Pinamalayan, Oriental Mindoro in the amount of One Million One Hundred Thirty-Seven Thousand Nine Hundred Fifty-Three (PHP1,137,953.00) Pesos as operative provided the recommendations stipulated in Local Finance Committee report and other relevant rules and regulation are strictly observed and complied with.

NOW THEREFORE, BE IT RESOLVED by the 1st Sangguniang Bayan of Pinamalayan, Oriental Mindoro to declare operative the General Fund Sangguniang Kabataan Annual Budget for CY 2023 of Barangay Malaya, this municipality approved under SK Resolution No. 3-2023.

UNANIMOUSLY APPROVED this 4th day of September 2023 at Pinamalayan, Oriental Mindoro on motion of Hon. Rio S. Mercene seconded by all Sangguniang Bayan Members present.

I hereby certify that the foregoing Resolution was duly approved by the Sangguniang Bayan during its Regular Session held on to the 4th day of September 2023.

ATTY. MIRASOL J. SANTOS
Secretary to the Sangguniang Bayan

Attested by:

HON. RODOLFO M. MAGSINO
Municipal Vice Mayor, Presiding Officer